

RESOLUTION 98- 134

WHEREAS the Nassau County Local Law Enforcement Block Grant has received interest income in excess of the amount budgeted for 1997/98.

WHEREAS these revenues were not anticipated for the 1997/98 budget year for the Nassau County Local Law Enforcement Block Grant.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 14th day of September, 1998 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2) (d) be adopted:

REVENUE		
16000000-361001	Interest - Bank	\$1,996
APPROPRIATION		
16031521-552640	Equipment < \$750	\$1,996

ADOPTED this 14th day of September, 1998.

ATTEST:



CHAIRMAN



EX-OFFICIO CLERK

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Board of Commissioners
YEAR-TO-DATE BUDGET REPORT

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FOR 1998 99

ACCOUNTS FOR:	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
116 LOCAL LAW ENFORCE BLOCK GRANT						

16000000 LOCAL LAW ENFORCE BLOCK GRANT						

16000000 361001 INTEREST-BANK	0	0	0	-1,995.91	1,995.91	.0%
16000000 389910 BALANCES FORWARD-CASH	0	-48,437	-48,437	.00	-48,437.00	.0%
TOTAL LOCAL LAW ENFORCE BLOCK GRANT	0	-48,437	-48,437	-1,995.91	-46,441.09	4.1%
TOTAL LOCAL LAW ENFORCE BLOCK GRANT	0	-48,437	-48,437	-1,995.91	-46,441.09	4.1%
TOTAL REVENUES	0	-48,437	-48,437	-1,995.91	-46,441.09	

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48,437.00+

1,996.00+

50,433.00T+

Interest

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Board of Commissioners
YEAR-TO-DATE BUDGET REPORT

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FOR 1998 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
116 LOCAL LAW ENFORCE BLOCK GRANT	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

16031521 SHERIFF							

16031521 541000 COMMUNICATIONS AND FREIGHT	0	145	145	144.84	.00	.16	99.9%
16031521 551000 OFFICE SUPPLIES	0	46	46	46.00	.00	.00	100.0%
16031521 552640 EQUIPMENT (\$750 ✓)	0	2,980	2,980	3,379.74 B/A	.00	-399.74	113.4%
16031521 564000 EQUIPMENT	0	16,440	16,440	16,439.09	.00	.91	100.0%
TOTAL SHERIFF	0	19,611	19,611	20,009.67	.00	-398.67	102.0%

16031582 SHERIFF							

16031582 591910 TRANS TO CONSTITUTION OFFI	0	28,826	28,826	26,960.00	.00	1,866.00	93.5%
TOTAL SHERIFF	0	28,826	28,826	26,960.00	.00	1,866.00	93.5%
TOTAL LOCAL LAW ENFORCE BLOCK GRANT	0	48,437	48,437	46,969.67	.00	1,467.33	97.0%
TOTAL EXPENSES	0	48,437	48,437	46,969.67 ✓	.00	1,467.33	